## SOAG Appendix 10

FUNDING PROJECTIONS FOR ST. JOHN'S CE (	VC) DEWSBI	IRY									
Funding Year:		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2029-2030
Pupil Census the funding is based upon:		Oct-20	Oct 21 NOR Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-28
Pupil Numbers											
Reception		55	45 30	30	30	30	30	30	30	30	30
Year 1		40	56 45	30	30	30	30	30	30	30	30
Year 2		46	35 56	45	30	30	30	30	30	30	30
Year 3			35	56	45	30	30	30	30	30	30
Year 4 Year 5				35	56 35	45 56	30 45	30 30	30 30	30 30	30 30
Year 6					35	35	56	45	30	30	30
real 0						33	30	45	30	30	30
		141	166	196	226	256	251	225	210	210	210
Education & Skills Funding Agency data set:		Oct-20	Oct-21	Oct-22	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-28
Reception to Year 6 Pupils		141	136	166	196	226	256	251	225	210	210
		141	136	166	196	226	256	251	225	210	210
Proportion of FSM pupils [Current] (Primary)		Oct 20 data 0.2341	Oct 20 data 0.2341	Oct 20 data 0.2341	Oct 20 data 0.2341	Oct 20 data 0.2341	Oct 20 data 0.2341	Oct 20 data 0.2341	Oct 20 data 0.2341	Oct 20 data 0.2341	Oct 20 data 0.2341
Proportion of Psivi pupils (Current) (Primary)		0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341
Proportion of Free School Meals [Ever 6] (Prin	mary)	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341
Proportion IDACI Band F (Primary)		0.1773	0.1773	0.1773	0.1773	0.1773	0.1773	0.1773	0.1773	0.1773	0.1773
Proportion IDACI Band E (Primary)		0.234	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341	0.2341
Proportion IDACI Band D (Primary)		0.851	0.851	0.851	0.851	0.851	0.851	0.851	0.851	0.851	0.851
Proportion IDACI Band C (Primary)		0.638	0.638	0.638	0.638	0.638	0.638	0.638	0.638	0.638	0.638
Proportion IDACI Band B (Primary)		0.2553	0.2553	0.2553	0.2553	0.2553	0.2553	0.2553	0.2553	0.2553	0.2553
Proportion IDACI Band A (Primary)		0	0	0	0	0	0	0	0	0	0
Proportion of Low Prior Attainment (Primary	)	0.4348	0.4348	0.4348	0.4348	0.4348	0.4348	0.4348	0.4348	0.4348	0.4348
English as an Additional Language (Primary)		0.2907	0.2907	0.2907	0.2907	0.2907	0.2907	0.2907	0.2907	0.2907	0.2907
Funding Factor	Factor	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031
runung ructor	Value	Funding	Funding	Funding	Funding	Funding	Funding	Funding	Funding	Funding	Funding
		£	£	£	£	£	£	£	£	£	£
	2021-2022										
	2021-2022 £	_									
Primary Age-Weighted Punil Unit	£		£424 728	£518.418	f612 108	£705 798	£799 488	£783 873	£702 675	£655.830	£655.830
Primary Age-Weighted Pupil Unit		£440,343	£424,728	£518,418	£612,108	£705,798	£799,488	£783,873	£702,675	£655,830	£655,830
Primary Age-Weighted Pupil Unit Free School Meals [Current] (Primary)	£		£424,728 £14,389	£518,418 £17,876	£612,108 £21,106	£705,798 £24,337	£799,488 £27,567	£783,873 £27,029	£702,675 £24,229	£655,830	£655,830 £22,614
	£ £3,123.00	£440,343									
Free School Meals [Current] (Primary) Free School Meals [Ever 6] (Primary)	£ £3,123.00 £460	£440,343	£14,389	£17,876	£21,106	£24,337	£27,567	£27,029	£24,229	£22,614	£22,614
Free School Meals [Current] (Primary) Free School Meals [Ever 6] (Primary) IDACI Factors	£ £3,123.00 £460	£440,343 £15,180 £18,975	£14,389 £17,986	£17,876 £22,345	£21,106 £26,383	£24,337	£27,567 £34,460	£27,029 £33,786	£24,229 £30,287	£22,614 £28,268	£22,614 £28,268
Free School Meals [Current] (Primary)  Free School Meals [Ever 6] (Primary)  IDACI Factors  Primary IDACI Band F	£ £3,123.00 £460 £575	£440,343 £15,180 £18,975	£14,389 £17,986 £4,836	£17,876 £22,345	£21,106 £26,383	£24,337 £30,421 £8,037	£27,567 £34,460	£27,029 £33,786 £8,926	£24,229 £30,287 £8,002	£22,614 £28,268 £7,468	£22,614 £28,268 £7,468
Free School Meals [Current] (Primary) Free School Meals [Ever 6] (Primary)  IDACI Factors Primary IDACI Band F Primary IDACI Band E	£ £3,123.00 £460 £575 £200.58 £242.56	£440,343 £15,180 £18,975 £5,015 £8,004	£14,389 £17,986 £4,836 £7,723	£17,876 £22,345 £5,903 £9,426	£21,106 £26,383 £6,970 £11,130	£24,337 £30,421 £8,037 £12,833	£27,567 £34,460 £9,104 £14,537	£27,029 £33,786 £8,926 £14,253	£24,229 £30,287 £8,002 £12,776	£22,614 £28,268 £7,468 £11,924	£22,614 £28,268 £7,468 £11,924
Free School Meals [Current] (Primary) Free School Meals [Ever 6] (Primary)  IDACI Factors Primary IDACI Band F Primary IDACI Band E Primary IDACI Band D	£ £3,123.00 £460 £575 £200.58 £242.56 £382.50	£440,343 £15,180 £18,975 £5,015 £8,004 £4,590	£14,389 £17,986 £4,836 £7,723 £4,427	£17,876 £22,345 £5,903 £9,426 £5,403	£21,106 £26,383 £6,970 £11,130 £6,379	£24,337 £30,421 £8,037 £12,833 £7,356	£27,567 £34,460 £9,104 £14,537 £8,333	£27,029 £33,786 £8,926 £14,253 £8,170	£24,229 £30,287 £8,002 £12,776 £7,324	£22,614 £28,268 £7,468 £11,924 £6,836	£22,614 £28,268 £7,468 £11,924 £6,836
Free School Meals [Current] (Primary) Free School Meals [Ever 6] (Primary)  IDACI Factors Primary IDACI Band F Primary IDACI Band E	£ £3,123.00 £460 £575 £200.58 £242.56	£440,343 £15,180 £18,975 £5,015 £8,004	£14,389 £17,986 £4,836 £7,723	£17,876 £22,345 £5,903 £9,426	£21,106 £26,383 £6,970 £11,130	£24,337 £30,421 £8,037 £12,833	£27,567 £34,460 £9,104 £14,537	£27,029 £33,786 £8,926 £14,253	£24,229 £30,287 £8,002 £12,776	£22,614 £28,268 £7,468 £11,924	£22,614 £28,268 £7,468 £11,924
Free School Meals [Current] (Primary) Free School Meals [Ever 6] (Primary)  IDACI Factors Primary IDACI Band F Primary IDACI Band D Primary IDACI Band D	£ £3,123.00 £460 £575 £200.58 £242.56 £382.50 £415.15	£440,343 £15,180 £18,975 £5,015 £8,004 £4,590 £3,736	£14,389 £17,986 £4,836 £7,723 £4,427 £3,602	£17,876 £22,345 £5,903 £9,426 £5,403 £4,397	£21,106 £26,383 £6,970 £11,130 £6,379 £5,191	£24,337 £30,421 £8,037 £12,833 £7,356 £5,986	£27,567 £34,460 £9,104 £14,537 £8,333 £6,781	£27,029 £33,786 £8,926 £14,253 £8,170 £6,648	£24,229 £30,287 £8,002 £12,776 £7,324 £5,959	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562
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Free School Meals [Ever 6] (Primary)  Free School Meals [Ever 6] (Primary)  IDACI Factors  Primary IDACI Band F  Primary IDACI Band D  Primary IDACI Band D  Primary IDACI Band C  Primary IDACI Band A  Primary IDACI Band A  Primary IDACI Band A  Primary Low Prior Attainment  English as an Additional Language (Primary)  Lump Sum  Transitional cash protection addition  Lump Sum phased protection post-amalgamation	£ £3,123.00 £460 £575 £200.58 £242.56 £382.50 £415.15 £443.14 £578.42 £1,095	£440,343 £15,180 £18,975 £5,015 £8,004 £4,590 £3,736 £15,953 £0 £67,128	£14,389 £17,986 £4,836 £7,723 £4,427 £3,602 £15,836 £0 £64,750	£17,876 £22,345 £5,903 £9,426 £5,403 £4,397 £18,780 £0 £79,034	£21,106 £26,383 £6,970 £11,130 £6,379 £5,191 £22,174 £0 £93,317	£24,337 £30,421 £8,037 £12,833 £7,356 £5,986 £25,568 £0 £107,600 £36,134	£27,567 £34,460 £9,104 £14,537 £8,333 £6,781 £28,962 £0 £121,883 £40,931	£27,029 £33,786 £8,926 £14,253 £8,170 £6,648 £28,397 £0 £119,503	£24,229 £30,287 £8,002 £12,776 £7,324 £5,959 £25,455 £0 £107,124 £35,974	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562 £23,758 £0 £99,982	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562 £23,758 £0 £99,982
Free School Meals [Ever 6] (Primary)  Free School Meals [Ever 6] (Primary)  IDACI Factors Primary IDACI Band F Primary IDACI Band E Primary IDACI Band D Primary IDACI Band C Primary IDACI Band B Primary IDACI Band A Moreover IDACI Band A Primary Low Prior Attainment  English as an Additional Language (Primary)  Lump Sum Transitional cash protection addition  Lump Sum phased protection post-amalgamation  Minimum Per Pupil Funding Check  Minimum per pupil values	£ £3,123.00 £460 £575 £200.58 £242.56 £382.50 £415.15 £443.14 £578.42 £1,095 £117,800	£440,343 £15,180 £18,975 £5,015 £8,004 £4,590 £3,736 £15,953 £0 £67,128 £22,544 £117,800	£14,389 £17,986 £4,836 £7,723 £4,427 £3,602 £15,836 £0 £64,750 £21,744 £117,800	£17,876 £22,345 £5,903 £9,426 £5,403 £4,397 £18,780 £0 £79,034 £26,541 £117,800	£21,106 £26,383 £6,970 £11,130 £6,379 £5,191 £22,174 £0 £93,317 £31,337	£24,337 £30,421 £8,037 £12,833 £7,356 £5,986 £0 £107,600 £36,134 £117,800	£27,567 £34,460 £9,104 £14,537 £8,333 £6,781 £28,962 £0 £121,883 £40,931	£27,029 £33,786 £8,926 £14,253 £8,170 £6,648 £28,397 £0 £119,503 £40,131	£24,229 £30,287 £8,002 £12,776 £7,324 £5,959 £25,455 £0 £107,124 £35,974	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562 £23,758 £0 £99,982 £33,576 £117,800	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562 £23,758 £0 £99,982 £33,576 £117,800
Free School Meals [Current] (Primary)  Free School Meals [Ever 6] (Primary)  IDACI Factors Primary IDACI Band F Primary IDACI Band E Primary IDACI Band D Primary IDACI Band C Primary IDACI Band A  Primary IDACI Band A  Primary Low Prior Attainment  English as an Additional Language (Primary)  Lump Sum Transitional cash protection addition tump Sum phased protection post-amalgamation  Minimum Per Pupil Funding Check Minimum per pupil values  Business Rates	£ £3,123.00 £460 £575 £200.58 £242.56 £382.50 £415.15 £443.14 £578.42 £1,095 £550 £117,800	£440,343 £15,180 £18,975 £5,015 £8,004 £4,590 £3,736 £15,953 £0 £67,128	£14,389 £17,986 £4,836 £7,723 £4,427 £3,602 £15,836 £0 £64,750 £21,744 £117,800	£17,876 £22,345 £5,903 £9,426 £5,403 £4,397 £18,780 £0 £79,034	£21,106 £26,383 £6,970 £11,130 £6,379 £5,191 £22,174 £0 £93,317	£24,337 £30,421 £8,037 £12,833 £7,356 £5,986 £25,568 £0 £107,600 £36,134	£27,567 £34,460 £9,104 £14,537 £8,333 £6,781 £28,962 £0 £121,883 £40,931	£27,029 £33,786 £8,926 £14,253 £8,170 £6,648 £28,397 £0 £119,503	£24,229 £30,287 £8,002 £12,776 £7,324 £5,959 £25,455 £0 £107,124 £35,974	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562 £23,758 £0 £99,982	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562 £23,758 £0 £99,982
Free School Meals [Ever 6] (Primary)  Free School Meals [Ever 6] (Primary)  IDACI Factors Primary IDACI Band F Primary IDACI Band E Primary IDACI Band D Primary IDACI Band C Primary IDACI Band B Primary IDACI Band A Moreover IDACI Band A Primary Low Prior Attainment  English as an Additional Language (Primary)  Lump Sum Transitional cash protection addition  Lump Sum phased protection post-amalgamation  Minimum Per Pupil Funding Check  Minimum per pupil values	£ £3,123.00 £460 £575 £200.58 £242.56 £382.50 £415.15 £443.14 £578.42 £1,095 £117,800	£440,343 £15,180 £18,975 £5,015 £8,004 £4,590 £3,736 £15,953 £0 £67,128 £22,544 £117,800	£14,389 £17,986 £4,836 £7,723 £4,427 £3,602 £15,836 £0 £64,750 £21,744 £117,800	£17,876 £22,345 £5,903 £9,426 £5,403 £4,397 £18,780 £0 £79,034 £26,541 £117,800	£21,106 £26,383 £6,970 £11,130 £6,379 £5,191 £22,174 £0 £93,317 £31,337	£24,337 £30,421 £8,037 £12,833 £7,356 £5,986 £0 £107,600 £36,134 £117,800	£27,567 £34,460 £9,104 £14,537 £8,333 £6,781 £28,962 £0 £121,883 £40,931	£27,029 £33,786 £8,926 £14,253 £8,170 £6,648 £28,397 £0 £119,503 £40,131	£24,229 £30,287 £8,002 £12,776 £7,324 £5,959 £25,455 £0 £107,124 £35,974	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562 £23,758 £0 £99,982 £33,576 £117,800	£22,614 £28,268 £7,468 £11,924 £6,836 £5,562 £23,758 £0 £99,982 £33,576 £117,800

Funding Year: Rented Premises		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2029-2030
SCHOOLS BLOCK FUNDING FORMULA		£729,123	£707,676	£835,778	£963,750	£1,091,725	£1,219,701	£1,198,371	£1,087,460	£1,023,473	£1,023,473
MINIMUM FUNDING GUARANTEE ADJUSTMENT		£35,751	£8,181.76	£9,684	£11,623	£13,397.28	£15,178	£14,882	£13,340	£12,451	£12,451
MAINTAINED SCHOOLS DE-DELEGATION	-£55.60	-£7,840	-£7,562	-£9,230	-£10,898	-£12,566	-£14,234	-£13,956	-£12,510	-£11,676	-£11,676
OTHER DSG/GRANT FUNDING											
Specialist Provision		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
High Needs top-up		£30,900	£50,200	£50,200	£50,200	£50,200	£26,200	£0	£0	£0	£0
Early Years Funding		£O	£0	£0	£0	£0	£0	£0	£0	£0	£0
Pupil Premium (Primary) Service Children Pupil Premium	£1,345 £310	£43,040 £0	£42,822 £0	£52,268 £0	£61,713 £0	£71,159 £0	£80,605 £0	£79,031 £0	£70,845 £0	£66,122 £0	£66,122 £0
TOTAL BUDGET SHARE ALLOCATION		£830,974	£801,318	£938,700	£1,076,388	£1,213,916	£1,327,450	£1,278,328	£1,159,135	£1,090,370	£1,090,370
Change compared to previous year's budget share:			-£29,656	£137,382	£137,688	£137,528	£113,534	-£49,122	-£119,193	-£68,765	£0.00
MINIMUM FUNDING GUARANTEE CALCULATION											
a) Per pupil funding in the current year     Schools Block Funding Formula total											
-		£720 122	6707 676	£02E 770	5062 750	61 001 735	£1 210 701	£1 109 271	£1 087 4£0	£1 022 472	£1 022 472
		£729,123	£707,676 -£117,800	£835,778 -£117.800	£963,750 -£117,800	£1,091,725 -£117,800	£1,219,701 -£117,800	£1,198,371 -£117,800	£1,087,460 -£117.800	£1,023,473 -£117,800	£1,023,473 -£117.800
less lump sum allocations less Business Rates		£729,123 -£117,800 -£9,855.25	£707,676 -£117,800 -£9,855.25	£835,778 -£117,800 -£9,855.25	£963,750 -£117,800 -£9,855.25	£1,091,725 -£117,800 -£9,855.25	£1,219,701 -£117,800 -£9,855.25	£1,198,371 -£117,800 -£9,855.25	£1,087,460 -£117,800 -£9,855.25	£1,023,473 -£117,800 -£9,855.25	£1,023,473 -£117,800 -£9,855.25
		-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800
less Business Rates		-£117,800 -£9,855.25	-£117,800 -£9,855.25	-£117,800 -£9,855.25	-£117,800 -£9,855.25	-£117,800 -£9,855.25	-£117,800 -£9,855.25	-£117,800 -£9,855.25	-£117,800 -£9,855.25	-£117,800 -£9,855.25	-£117,800 -£9,855.25
less Business Rates MFG Budget	[MFG budget divided by NOR]	-£117,800 -£9,855.25 £601,468	-£117,800 -£9,855.25 £580,021	-£117,800 -£9,855.25 £708,123	-£117,800 -£9,855.25 £836,095	-£117,800 -£9,855.25 £964,070	-£117,800 -£9,855.25 £1,092,046	-£117,800 -£9,855.25 £1,070,716	-£117,800 -£9,855.25 £959,805	-£117,800 -£9,855.25 £895,818	-£117,800 -£9,855.25 £895,818
less Business Rates MFG Budget Current year funded number on roll		-£117,800 -£9,855.25 £601,468 141	-£117,800 -£9,855.25 £580,021 136	-£117,800 -£9,855.25 £708,123 166	-£117,800 -£9,855.25 £836,095	-£117,800 -£9,855.25 £964,070 226	-£117,800 -£9,855.25 £1,092,046 256	-£117,800 -£9,855.25 £1,070,716 251	-£117,800 -£9,855.25 £959,805 225	-£117,800 -£9,855.25 £895,818 210	-£117,800 -£9,855.25 £895,818 210
less Business Rates MFG Budget Current year funded number on roll Initial per pupil funding level current year	<u>ır</u>	-£117,800 -£9,855.25 £601,468 141	-£117,800 -£9,855.25 £580,021 136	-£117,800 -£9,855.25 £708,123 166	-£117,800 -£9,855.25 £836,095	-£117,800 -£9,855.25 £964,070 226	-£117,800 -£9,855.25 £1,092,046 256	-£117,800 -£9,855.25 £1,070,716 251	-£117,800 -£9,855.25 £959,805 225	-£117,800 -£9,855.25 £895,818 210	-£117,800 -£9,855.25 £895,818 210
less Business Rates MFG Budget Current year funded number on roll Initial per pupil funding level current year b) Per pupil funding from the previous yea	<u>ır</u>	-£117,800 -£9,855.25 £601,468 141 £4,265.73	-£117,800 -£9,855.25 £580,021 136 £4,264.86	-£117,800 -£9,855.25 £708,123 166 £4,265.80	-£117,800 -£9,855.25 £836,095 196 £4,265.79	-£117,800 -£9,855.25 £964,070 226 £4,265.80	-£117,800 -£9,855.25 £1,092,046 256 £4,265.80	-£117,800 -£9,855.25 £1,070,716 251 £4,265.80	-£117,800 -£9,855.25 £959,805 225 £4,265.80	-£117,800 -£9,855.25 £895,818 210 £4,265.80	-£117,800 -£9,855.25 £895,818 210 £4,265.80
less Business Rates MFG Budget Current year funded number on roll Initial per pupil funding level current year b) Per pupil funding from the previous yea Previous year's baseline funding total (incl MFG/sca	<u>ır</u>	-£117,800 -£9,855,25 £601,468 141 £4,265.73 £769,510 -£117,800 -£9,855,25	-£117,800 -£9,855.25 £580,021 136 £4,264.86 £729,123 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £708,123 166 £4,265.80 £707,676 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £836,095 196 £4,265.79 £835,778 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £964,070 226 £4,265.80 £963,750 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £1,092,046 256 £4,265.80 £1,091,725 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £1,070,716 251 £4,265.80 £1,219,701 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £959,805 225 £4,265.80 £1,198,371 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £895,818 210 £4,265.80 £1,087,460 -£117,800 -£9,855.25	-£117,800 -£9,855,25 £895,818 210 £4,265.80 £1,023,473 -£117,800 -£9,855.25
less Business Rates MFG Budget Current year funded number on roll Initial per pupil funding level current year b) Per pupil funding from the previous year Previous year's baseline funding total (incl MFG/sci less lump sum allocations	<u>ır</u>	-£117,800 -£9,855.25 £601,468 141 £4,265.73	-£117,800 -£9,855,25 £580,021 136 £4,264.86 £729,123 -£117,800	-£117,800 -£9,855.25 £708,123 166 £4,265.80 £707,676 -£117,800	-£117,800 -£9,855.25 £836,095 196 £4,265.79 £835,778 -£117,800	-£117,800 -£9,855.25 £964,070 226 £4,265.80 £963,750 -£117,800	-£117,800 -£9,855.25 £1,092,046 256 £4,265.80 £1,091,725 -£117,800	-£117,800 -£9,855.25 £1,070,716 251 £4,265.80 £1,219,701 -£117,800	-£117,800 -£9,855.25 £959,805 225 £4,265.80 £1,198,371 -£117,800	-£117,800 -£9,855.25 £895,818 210 £4,265.80 £1,087,460 -£117,800	-£117,800 -£9,855.25 £895,818 210 £4,265.80 £1,023,473 -£117,800
less Business Rates MFG Budget Current year funded number on roll Initial per pupil funding level current year b) Per pupil funding from the previous year Previous year's baseline funding total (incl MFG/scr less lump sum allocations less Business Rates	<u>ır</u>	-£117,800 -£9,855,25 £601,468 141 £4,265.73 £769,510 -£117,800 -£9,855,25	-£117,800 -£9,855.25 £580,021 136 £4,264.86 £729,123 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £708,123 166 £4,265.80 £707,676 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £836,095 196 £4,265.79 £835,778 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £964,070 226 £4,265.80 £963,750 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £1,092,046 256 £4,265.80 £1,091,725 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £1,070,716 251 £4,265.80 £1,219,701 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £959,805 225 £4,265.80 £1,198,371 -£117,800 -£9,855.25	-£117,800 -£9,855.25 £895,818 210 £4,265.80 £1,087,460 -£117,800 -£9,855.25	-£117,800 -£9,855,25 £895,818 210 £4,265.80 £1,023,473 -£117,800 -£9,855.25
less Business Rates MFG Budget Current year funded number on roll Initial per pupil funding level current year  b) Per pupil funding from the previous year Previous year's baseline funding total (incl MFG/sci less lump sum allocations less Business Rates less looked after children allocation	<u>ır</u>	-£17,800 -£9,855.25 £6001,468 141 £4,265.73 £769,510 -£117,800 -£9,855.25 £0	-£117,800 -£9,855.25 £580,021 136 £4,264.86 £729,123 -£117,800 -£9,855.25 £0	-£117,800 -£9,855,25 £708,123 166 £4,265.80 £707,676 -£117,800 -£9,855,25 £0	-£117,800 -£9,855,25 £836,095 196 £4,265.79 £835,778 -£117,800 -£9,855,25 £0	-£117,800 -£9,855,25 £964,070 226 £4,265.80 £963,750 -£117,800 -£9,855,25 £0	-£117,800 -£9,855.25 £1,092,046 256 £4,265.80 £1,091,725 -£117,800 -£9,855.25 £0	-£117,800 -£9,855.25 £1,070,716 251 £4,265.80 £1,219,701 -£117,800 -£9,855.25 £0	-£117,800 -£9,855.25 £959,805 225 £4,265.80 £1,198,371 -£117,800 -£9,855.25 £0	-£117,800 -£9,855,25 £895,818 210 £4,265.80 £1,087,460 -£117,800 -£9,855.25 £0	-£117,800 -£9,855.25 £885,818 210 £4,265.80 £1,023,473 -£117,800 -£9,855.25 £0
less Business Rates MFG Budget Current year funded number on roll Initial per pupil funding level current year b) Per pupil funding from the previous yea Previous year's baseline funding total (incl MFG/sci less lump sum allocations less Business Rates less looked after children allocation MFG Baseline Budget	<u>ır</u>	-£117,800 -£9,855,25 £601,468 141 £4,265.73 £769,510 -£117,800 -£9,855,25 £0	-£117,800 -£9,855.25 £580,021 136 £4,264.86 £729,123 -£117,800 -£9,855.25 £0	-£117,800 -£9,855.25 £708,123 166 £4,265.80 £707,676 -£117,800 -£9,855.25 £0	-£117,800 -£9,855,25 £836,095 196 £4,265.79 £835,778 -£117,800 -£9,855,25 £0	-£117,800 -£9,855,25 £964,070 226 £4,265.80 £963,750 -£117,800 -£9,855,25 £0	-£117,800 -£9,855.25 £1,092,046 256 £4,265.80 £1,091,725 -£117,800 -£9,855.25 £0	-£117,800 -£9,855.25 £1,070,716 251 £4,265.80 £1,219,701 -£117,800 -£9,855.25 £0 £1,092,046	-£117,800 -£9,855,25 £959,805 225 £4,265.80 £1,198,371 -£117,800 -£9,855,25 £0 £1,070,716	-£117,800 -£9,855,25 £895,818 210 £4,265.80 £1,087,460 -£117,800 -£9,855,25 £0	-£117,800 -£9,855.25 £895,818 210 £4,265.80 £1,023,473 -£117,800 -£9,855.25 £0
less Business Rates MFG Budget Current year funded number on roll initial per pupil funding level current year b) Per pupil funding from the previous yea Previous year's baseline funding total (incl MFG/scr less lump sum allocations less Business Rates less looked after children allocation MFG Baseline Budget Previous year's funded number on roll	<u>u</u> Illing adjustment)	-£117,800 -£9,855,25 £601,468 141 £4,265.73 £769,510 -£117,800 -£9,855,25 £0 £641,855	-£117,800 -£9,855.25 £580,021 136 £4,264.86 £729,123 -£117,800 -£9,855.25 £0	-£117,800 -£9,855.25 £708,123 166 £4,265.80 £707,676 -£117,800 -£9,855.25 £0 £580,021	-£117,800 -£9,855.25 £836,095 196 £4,265.79 £835,778 -£117,800 -£9,855.25 £0 £708,123	-£117,800 -£9,855,25 £964,070 226 £4,265.80 £963,750 -£117,800 -£9,855,25 £0 £836,095	-£117,800 -£9,855,25 £1,092,046 256 £4,265,80 £1,091,725 -£117,800 -£9,855,25 £0 £964,070 226	-£117,800 -£9,855.25 £1,070,716 251 £4,265.80 £1,219,701 -£117,800 -£9,855.25 £0 £1,092,046 256	-£117,800 -£9,855.25 £959,805 225 £4,265.80 £1,198,371 -£117,800 -£9,855.25 £0 £1,070,716 251	-£117,800 -£9,855.25 £895,818 210 £4,265.80 £1,087,460 -£117,800 -£9,855.25 £0 £959,805 225	-£117,800 -£9,855.25 £895,818 210 £4,265.80 £1,023,473 -£117,800 -£9,855.25 £0
less Business Rates MFG Budget Current year funded number on roll Initial per pupil funding level current year  b) Per pupil funding from the previous yea Previous year's baseline funding total (incl MFG/sci less lump sum allocations less Business Rates less looked after children allocation MFG Baseline Budget Previous year's funded number on roll Previous year's funded number on roll Previous year's funded number per pupil	<u>u</u> Illing adjustment)	-£117,800 -£9,855.25 £6001,468 141 £4,265.73 £769,510 -£117,800 -£9,855.25 £0 £641,855 144 £4,457.32	-£117,800 -£9,855.25 £580,021 136 £4,264.86 £729,123 -£117,800 -£9,855.25 £0 £01,468 141 £4,265.73	-£117,800 -£9,855,25 £708,123 166 £4,265.80 £707,676 -£117,800 -£9,855,25 £0 £580,021 136 £4,264.86	-£117,800 -£9,855,25 £836,095 196 £4,265.79 £835,778 -£117,800 -£9,855,25 £0 £708,123 166 £4,265.80	-£117,800 -£9,855,25 £964,070 226 £4,265.80 £963,750 -£117,800 -£9,855,25 £0 £836,095 196 £4,265.79	-£117,800 -£9,855.25 £1,092,046 256 £4,265.80 £1,091,725 -£117,800 -£9,855.25 £0 £964,070 226 £4,265.80	-£117,800 -£9,855.25 £1,070,716 251 £4,265.80 £1,219,701 -£117,800 -£9,855.25 £0 £1,092,046 256 £4,265.80	-£117,800 -£9,855.25 £959,805 225 £4,265.80 £1,198,371 -£117,800 -£9,855.25 £0 £1,070,716 251 £4,265.80	-£117,800 -£9,855,25 £895,818 210 £4,265.80 £1,087,460 -£117,800 -£9,855,25 £0 £59,805 225 £4,265.80	-£117,800 -£9,855.25 £885,818 210 £4,265.80 £1,023,473 -£117,800 -£9,855.25 £0 £85,818 210 £4,265.80