



Funding Year:		2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2029-2030
Rented Premises											
<b>SCHOOLS BLOCK FUNDING FORMULA</b>		<b>£729,123</b>	<b>£707,676</b>	<b>£835,778</b>	<b>£963,750</b>	<b>£1,091,725</b>	<b>£1,219,701</b>	<b>£1,198,371</b>	<b>£1,087,460</b>	<b>£1,023,473</b>	<b>£1,023,473</b>
MINIMUM FUNDING GUARANTEE ADJUSTMENT		£35,751	£8,181.76	£9,684	£11,623	£13,397.28	£15,178	£14,882	£13,340	£12,451	£12,451
MAINTAINED SCHOOLS DE-DELEGATION	-£55.60	-£7,840	-£7,562	-£9,230	-£10,898	-£12,566	-£14,234	-£13,956	-£12,510	-£11,676	-£11,676
<b>OTHER DSG/GRANT FUNDING</b>											
Specialist Provision		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
High Needs top-up		£30,900	£50,200	£50,200	£50,200	£50,200	£26,200	£0	£0	£0	£0
Early Years Funding		£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Pupil Premium (Primary)	£1,345	£43,040	£42,822	£52,268	£61,713	£71,159	£80,605	£79,031	£70,845	£66,122	£66,122
Service Children Pupil Premium	£310	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
<b>TOTAL BUDGET SHARE ALLOCATION</b>		<b>£830,974</b>	<b>£801,318</b>	<b>£938,700</b>	<b>£1,076,388</b>	<b>£1,213,916</b>	<b>£1,327,450</b>	<b>£1,278,328</b>	<b>£1,159,135</b>	<b>£1,090,370</b>	<b>£1,090,370</b>
Change compared to previous year's budget share:			-£29,656	£137,382	£137,688	£137,528	£113,534	-£49,122	-£119,193	-£68,765	£0.00

**MINIMUM FUNDING GUARANTEE CALCULATION**

**a) Per pupil funding in the current year**

Schools Block Funding Formula total	£729,123	£707,676	£835,778	£963,750	£1,091,725	£1,219,701	£1,198,371	£1,087,460	£1,023,473	£1,023,473
less lump sum allocations	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800
less Business Rates	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25
MFG Budget	£601,468	£580,021	£708,123	£836,095	£964,070	£1,092,046	£1,070,716	£959,805	£895,818	£895,818
Current year funded number on roll	141	136	166	196	226	256	251	225	210	210
Initial per pupil funding level current year	£4,265.73	£4,264.86	£4,265.80	£4,265.79	£4,265.80	£4,265.80	£4,265.80	£4,265.80	£4,265.80	£4,265.80

[MFG budget divided by NOR]

**b) Per pupil funding from the previous year**

Previous year's baseline funding total (incl MFG/scaling adjustment)	£769,510	£729,123	£707,676	£835,778	£963,750	£1,091,725	£1,219,701	£1,198,371	£1,087,460	£1,023,473
less lump sum allocations	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800	-£117,800
less Business Rates	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25	-£9,855.25
less looked after children allocation	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
MFG Baseline Budget	£641,855	£601,468	£580,021	£708,123	£836,095	£964,070	£1,092,046	£1,070,716	£959,805	£895,818
Previous year's funded number on roll	144	141	136	166	196	226	256	251	225	210
Previous year's MFG value per pupil	£4,457.32	£4,265.73	£4,264.86	£4,265.80	£4,265.79	£4,265.80	£4,265.80	£4,265.80	£4,265.80	£4,265.80
Add 1.39% guaranteed per pupil increase on top of baseline	£61.96	£59.29	£59.28	£59.29	£59.29	£59.29	£59.29	£59.29	£59.29	£59.29
Revised MFG value per pupil	£4,519.28	£4,325.02	£4,324.14	£4,325.09	£4,325.08	£4,325.09	£4,325.09	£4,325.09	£4,325.09	£4,325.09

MFG allocation of (b)-a) x current NOR, if b) is greater than a)

	£35,751	£8,181.76	£9,684	£11,623	£13,397.28	£15,178	£14,882	£13,340	£12,451	£12,451
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